

## Yuima M.W.D

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Yuima Municipal Water District was incorporated on January 19, 1963 as a California Special District with an entitlement to import water under the provisions of the *California Municipal Water District Act of 1911, section 71000 st.seq.* of the *California Water Code*. Over the last 55 years the District has grown to be a strong agricultural community serving a population of 1,336 residents through 339 service connections. The District operates 42.1 miles of water main, 23 productive wells, 10 potable water tanks and 2 Ag only reservoirs.



Yuima MWD Officials  
W.D. "Bill" Knutson-President  
Ron W. Watkins-Vice President  
Don Broomell-Secretary/Treasurer  
Roland Simpson-Director  
Lynne "Laney" Villalobos-Director  
Richard S. Williamson-General Manager



### Yuima Municipal Water District

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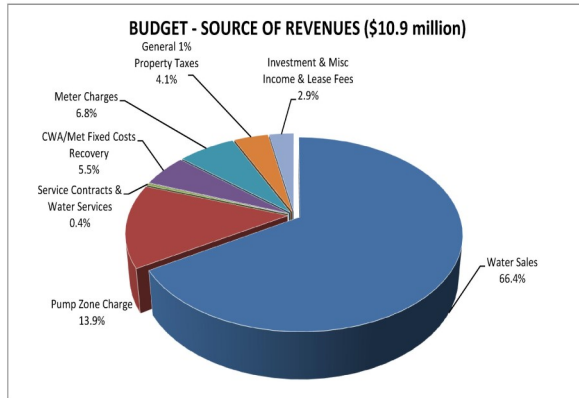
# Yuima Municipal Water District

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## 2018-19 Adopted Pocket Budget

**BUDGET RECAP - SOURCE OF REVENUES  
2018-2019**



## Operating Budget Resources FY 2018-19

Water Sales	\$7,242,794
Pump Zone Charges	1,520,439
Meter Charges	742,844
CWA Fixed Cost Pass-Thru	595,897
1% Property Tax	446,790
Misc. Income / Interest	
Contracts,	<u>358,601</u>
<b>Total Revenue</b>	<b>\$10,907,365</b>

The District has estimated to sell approximately 6640.3 acre-feet of water in the 2018-19 fiscal year. To maintain budget continuity, budgeted sales are based on a 10-year average of water consumption.

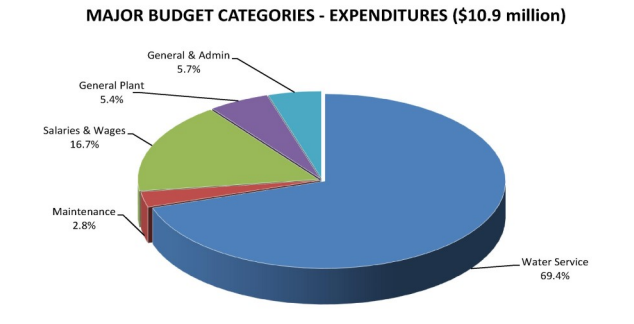
## Rates and Charges

The District has adopted a balanced budget that will allow rates to remain steady. In the General District the TSAWR and Interruptible Ag Rate will remain at \$3.1873 per unit and the Domestic Rate will stay at \$4.1535 per unit. Improvement District A will also enjoy an unchanging rate of \$2.4159 per unit. Additionally, there will not be an increase to the monthly meter charge.

Unfortunately, due to the increasing cost of electricity the pump zone charges will realize a small increase of 5%. This will be effective July 1, 2018. For full rate details, please refer to the additional informational page enclosed with this pocket budget.



**BUDGET RECAP - EXPENSE BY MAJOR CATEGORY  
2018-2019**



## Operating Budget Expenditures FY 2018-19

Cost Of Water Sold	\$7,640,157
Salaries & Benefits	1,843,036
General Plant	593,745
General & Administrative	520,075
Maintenance	<u>310,352</u>
<b>Total Expenditures</b>	<b>\$10,907,365</b>

The largest water operating expense is the cost of water sold or the water service component. This expense is 69.4% of the Operating Expenditures in the 2018-19 fiscal year. The district is estimated to purchase 4,500 acre feet of projected water sales from the San Diego County Water Authority. The balance of 2,140.3 acre feet of projected sales will come from local supplies.